

# Energy Efficiency Program Activity by Town

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Town Name: TISBURY  
Program Period: 2025  
Current Dates: 9/1/2025 - 9/30/2025  
Cumulative Dates: 1/1/2025 - 9/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,930.76	\$24,862.00	2	-48,682.69	\$97,834.25	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,037.00	\$10,506.75	8	38,461.00	\$176,114.37	58	\$394,177.57	44.68%
A2b - Residential Conservation Services (RCS)	0.00	\$4,445.00	16	0.00	\$20,095.00	73	\$67,326.80	29.85%
A2c - Residential Retail	20,120.55	\$11,029.00	13	5,912.31	\$135,252.64	76	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.92	2	0.00	\$10,912.10	5	\$0.00	0.00%
Res Subtotal	26,088.31	\$50,948.67	41.00	-4,309.38	\$440,208.36	222	\$461,504.37	
Res % of Total	94.18%	94.85%	93.18%	5.88%	18.37%	67.48%	45.02%	
B1a - Income Eligible Coordinated Delivery	1,612.00	\$2,765.50	3	-15,763.64	\$1,612,715.65	100	\$352,260.19	457.82%
IE Subtotal	1,612.00	\$2,765.50	3.00	-15,763.64	\$1,612,715.65	100	\$352,260.19	
IE % of Total	5.82%	5.15%	6.82%	21.50%	67.31%	30.40%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	-10,919.80	\$261,163.51	5	\$211,396.77	123.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-28,182.00	\$45,000.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-14,134.50	\$37,000.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-53,236.30	\$343,163.51	7	\$211,396.77	
C&I % of Total	0.00%	0.00%	0.00%	72.62%	14.32%	2.13%	20.62%	
Total	27,700.31	\$53,714.17	44	-73,309.32	\$2,396,087.52	329	\$1,025,161.33	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.